

Providers are consistently expanding their care minute allocations to align with the upcoming casemix adjusted mandates, scheduled to take effect on October 1st. Carer minutes have seen a commendable increase of 1.5%, while Registered Nurse minutes per resident per day have surged by nearly 8%. Additionally, there's been a noteworthy reduction in the Average Daily Subsidy for 'All Other RACFs,' reflecting the prevailing industry consensus of readiness to fulfill the objectives set forth by the Department.

<u>Workforce</u>	<u>Aug-23</u>	<u>Sep-23</u>	<u>Change</u>
Care Minutes	194.88	199.68	2.46%
Non Care Minutes (Hospitality)	43.97	46.08	4.81%
RN Minutes	31.48	33.94	7.83%
AIN Minutes + EN Minutes	163.41	165.74	1.43%
Allied Health	9.63	8.97	-6.85%
DT/AO	5.81	6.01	3.35%
Allied Health and DT/AO combined	15.44	14.98	-3.01%

Minutes per resident per day

Minutes are quantified as the real-time worked minutes, considering time and attendance records, and then averaged across the number of days in the month and the total number of resident bed days during that period. The Average Daily Subsidy is the mean subsidy entitlement for all residents, encompassing respite cases but excluding default level payments.

Assessment activity is rooted in AMO assessment actions that culminate in a paid AN-ACC claims, contingent upon the entitlement start date. Given that the AN-ACC start date is retroactively assigned to an effective date preceding the actual assessment, it is common for the current month's activity to appear lower than that of the previous month.

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Occupancy rates are steadily increasing, though these gains are likely offset by the additional residents and their corresponding impact on the roster requirements.

ADS	Aug-23	Sep-23	Change
Industry	\$253.20	\$253.27	\$0.08
All other RACFs	\$251.32	\$251.01	-\$0.31
MMM=5	\$264.87	\$265.98	\$1.11
Specialised homeless	\$338.40	\$346.04	\$7.64

Assessment Activity			
Industry	6.82%	7.59%	0.77%
All other RACFs	6.84%	7.62%	0.78%
MMM=5	7.03%	6.99%	-0.04%
Specialised homeless	3.11%	6.59%	3.48%

Reassessment Activity			
Industry	4.54%	4.93%	0.39%
All other RACFs	4.55%	4.95%	0.39%
MMM=5	4.72%	4.50%	-0.23%
Specialised homeless	1.83%	5.31%	3.48%

AN-ACC Age			
Industry	57.97%	59.28%	1.31%
All other RACFs	57.88%	59.22%	1.34%
MMM=5	56.94%	57.46%	0.53%
Specialised homeless	73.08%	75.64%	2.56%

Occupancy	Aug-23	Sep-23	Change
Industry	88.25%	88.63%	0.38%
All other RACFs	88.44%	88.83%	0.39%
MMM=5	84.46%	84.59%	0.13%
Specialised homeless	87.01%	87.44%	0.43%

% of stays under 6 months			
Industry	22.72%	23.83%	1.11%
All other RACFs	22.61%	23.39%	0.78%

New Admissions (permanent)			
Industry	6010	6721	711
All other RACFs	5727	6391	664

Respite Usage			
Industry	219,442	241,440	21,998
All other RACFs	206,674	226,623	19,950

Average age of new admissions			
Industry	85.13	85.59	0.47
All other RACFs	85.23	85.68	0.46

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