

Total care minutes decreased from November to December by 1.69 percent while Registered Nurse minutes per resident per day decreased 1.4 percent. Average Daily Subsidy increased \$11.29, while the industry average resident casemix was stable reducing slightly from 204.11 to 204.09.

Workforce

	<u>Nov-23</u>	<u>Dec-23</u>	Change
Care Minutes (PRPD)	205.11	201.65	-1.69%
Non Care Minutes (Hospitality)	40.07	38.91	-2.91%

RN Minutes	38.25	37.72	-1.40%
AIN Minutes + EN Minutes	166.85	163.93	-1.75%
Allied Health	8.51	7.51	-11.84%
DT/AO	6.02	5.35	-11.11%
Allied Health and DT/AO combined	14.53	12.85	-11.54%

Minutes are measured as the actual worked minutes based on time and attendance and averaged across the number of days in the month and the total number of resident bed days for the month. Average Daily Subsidy is the average subsidy entitlement for all residents including respite but excluding defaults. Assessment activity is based on AMO assessment activity that eventuates in a paid AN-ACC claim based on the entitlement start date. Because the AN-ACC start date is back dated to an effective date prior to the actual assessment the current month’s activity will almost always be lower than the previous month.

Occupancy continues to make slight gains, likely limited by the corresponding impact additional residents place on the roster requirement.

ADS	Nov-23	Dec-23	Change
Industry	\$256.14	\$267.43	\$11.29
All other RACFs	\$254.86	\$266.10	\$11.23
MMM=5	\$267.32	\$278.88	\$11.56
Specialised homeless	\$341.43	\$356.59	\$15.15

Claiming Activity	%	%	Change
Industry	7.64%	4.29%	-3.35%
All other RACFs	7.71%	4.34%	-3.36%
MMM=5	6.35%	3.59%	-2.76%
Specialised homeless	6.41%	1.64%	-4.77%

Voluntary Claiming	%	%	Change
Industry	5.17%	3.03%	-2.13%
All other RACFs	5.24%	3.07%	-2.17%
MMM=5	3.64%	2.53%	-1.11%
Specialised homeless	4.40%	1.46%	-2.94%

AN-ACC Age	%	%	Change
Industry	61.70%	62.31%	0.61%
All other RACFs	61.58%	62.20%	0.62%
MMM=5	61.09%	61.59%	0.51%
Specialised homeless	78.57%	78.47%	-0.10%

Occupancy	Nov-23	Dec-23	Change
Industry	88.82%	88.91%	0.09%
All other RACFs	89.00%	89.10%	0.10%
MMM=5	85.30%	85.01%	-0.29%
Specialised homeless	87.43%	88.01%	0.58%

% of stays under 6 months	%	%	Change
Industry	23.76%	25.27%	1.51%
All other RACFs	23.59%	25.38%	1.79%

New Admissions (permanent)			
Industry	5596	4899	-697
All other RACFs	5347	4692	-656

Respite Usage			
Industry	195,696	186,998	-8,698
All other RACFs	184,207	175,439	-8,768

Average age of new admissions			
Industry	85.24	85.14	-0.09
All other RACFs	85.33	85.24	-0.09

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