

Total care minutes rebounded from a December holiday dip, increasing 1.47%, while RN time added over a minute per resident per day or 3.27%. This increase is not quite back to the high point measured in November 2023 of 205.11. Average Daily Subsidy edged higher, and occupancy slid back slightly, however, essentially unchanged when seasonally adjusted.

Workforce

	<u>Dec-23</u>	<u>Jan-24</u>	Change
Care Minutes (PRPD)	201.65	204.62	1.47%
Non Care Minutes (Hospitality)	38.91	39.89	2.52%
RN Minutes	37.72	38.95	3.27%
AIN Minutes + EN Minutes	163.93	165.67	1.06%
Allied Health	7.51	8.57	14.14%
DT/AO	5.35	5.67	6.06%
Allied Health and DT/AO combined	12.85	14.24	10.78%

Minutes are measured as the actual worked minutes based on time and attendance and averaged across the number of days in the month and the total number of resident bed days for the month. Average Daily Subsidy is the average subsidy entitlement for all residents including respite but excluding defaults. Assessment activity is based on AMO assessment activity that eventuates in a paid AN-ACC claim based on the entitlement start date. Because the AN-ACC start date is back dated to an effective date prior to the actual assessment the current month’s activity will almost always be lower than the previous month.

By design of the AN-ACC model the average resident casemix matched the increase to ADS moving up from 204.02 to 204.11.

ADS	Dec-23	Jan-24	Change
Industry	\$267.40	\$267.51	\$0.12
All other RACFs	\$266.00	\$266.12	\$0.11
MMM=5	\$278.60	\$278.72	\$0.12
Specialised homeless	\$356.54	\$356.22	-\$0.31

Claiming Activity	%	%	
Industry	7.29%	6.16%	-1.13%
All other RACFs	7.36%	6.21%	-1.15%
MMM=5	6.62%	5.62%	-1.00%
Specialised homeless	2.75%	2.91%	0.16%

Voluntary Claiming	%	%	
Industry	4.69%	3.80%	-0.90%
All other RACFs	4.75%	3.84%	-0.91%
MMM=5	4.02%	3.38%	-0.64%
Specialised homeless	2.01%	1.45%	-0.56%

AN-ACC Age	%	%	
Industry	62.31%	63.92%	1.61%
All other RACFs	62.20%	63.82%	1.62%
MMM=5	61.59%	62.89%	1.30%
Specialised homeless	78.47%	80.00%	1.53%

Occupancy	Dec-23	Jan-24	Change
Industry	88.83%	88.58%	-0.25%
All other RACFs	89.02%	88.74%	-0.28%
MMM=5	85.01%	85.32%	0.31%
Specialised homeless	88.01%	88.12%	0.11%

% of stays under 6 months	%	%	
Industry	25.18%	21.50%	-3.68%
All other RACFs	25.29%	21.37%	-3.92%

New Admissions (permanent)			
Industry	5307	4986	-321
All other RACFs	5072	4704	-368

Respite Usage			
Industry	198,871	196,924	-1,947
All other RACFs	186,659	183,157	-3,502

Average age of new admissions			
Industry	85.16	85.12	-0.04
All other RACFs	85.28	85.18	-0.10

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