

The 2024 outlook and preparing for a successful year ahead

Webinar | 29 February 2024







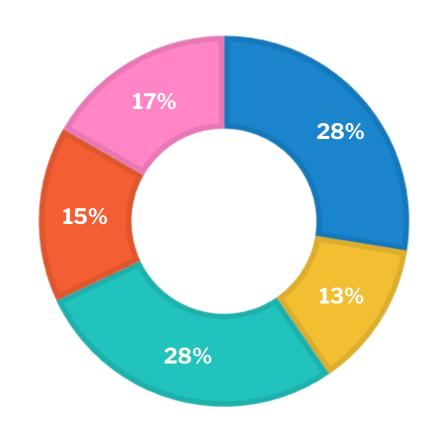
Agenda

- 1. Welcome
- 2. Survey findings
- 3. Data insights
- 4. Let's hear from the panel
- 5. Key milestones and focus areas
- 6. More from the panel
- 7. Q&A
- 8. Close





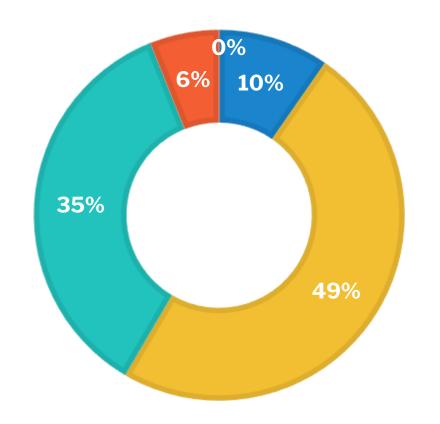
Which of these 5 areas do you think are going to be critical to your business?



- Funding
- Data security
- Regulatory change
- Governing bodies
- Accomodation pricing/ The viability of the "non-care" cost center

Represents 248 responses

My organisation has the knowledge to deal with all the changes that are coming this year?



■ Stronly agree

Agree

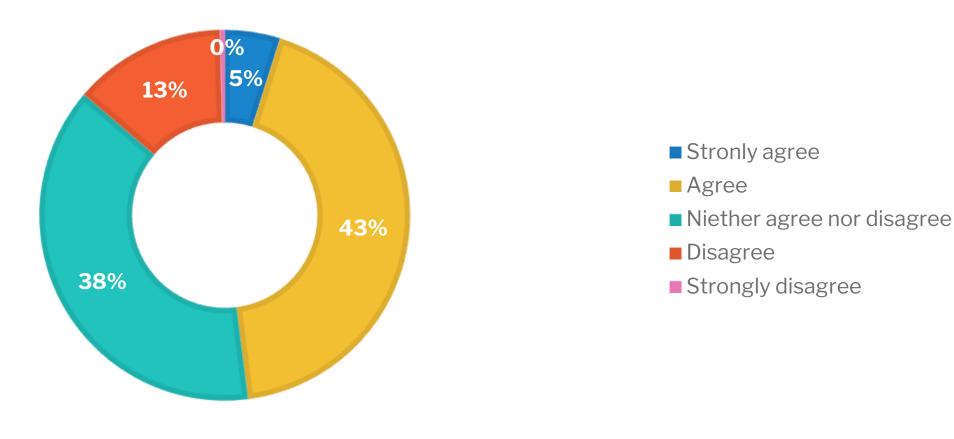
■ Niether agree nor disagree

Disagree

Strongly disagree

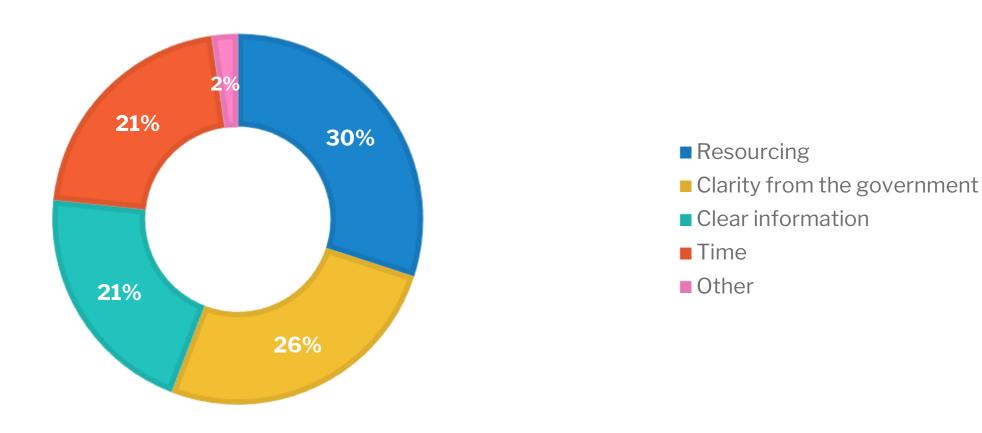
Represents 248 responses

My organisation has the resources to deal with all the changes that are coming this year?





What do you think will be the biggest obstacle to managing the change this year?



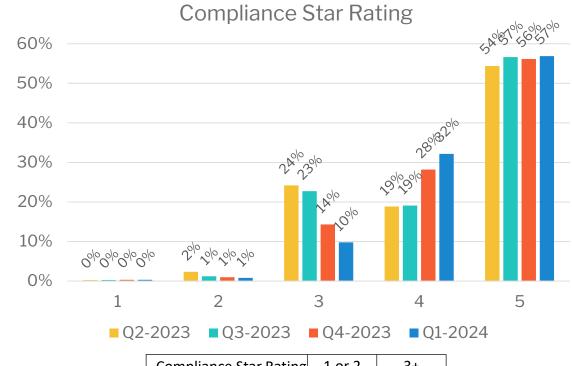
Represents 248 responses



Staffing & Compliance



Staffing Star Rating	1 or 2	3+
Q2-2023	59%	41%
Q3-2023	56%	44%
Q4-2023	52%	48%
Q1-2024	49%	51%



Compliance Star Rating	1 or 2	3+
Q2-2023	3%	97%
Q3-2023	1%	99%
Q4-2023	1%	99%
Q1-2024	1%	99%

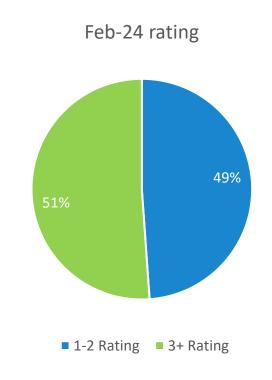


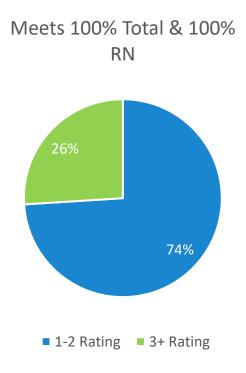
Staffing Performance from April-2024

From April-2024 services will be required to meet 100% of their total target **AND** 100% of their RN target to receive a star rating of three or higher.

- Half of all services currently have staffing rating of three stars or higher
- From April this will reduce to around a quarter

	Total				
RN	Well below (<90%)	Below (90- <100%)	Meets (100- <105%)	Above (105- <115%)	Well above (>115%)
Well below (below 75%)	*	*	**	**	** X
Below (75 - <100%)	**	**	**	** X	** X
Meets (100 - <115%)	**	** X	***	***	****
Above (115 - <125%)	***	** X	****	****	****
Well above (>125%)	** X	****	****	****	****

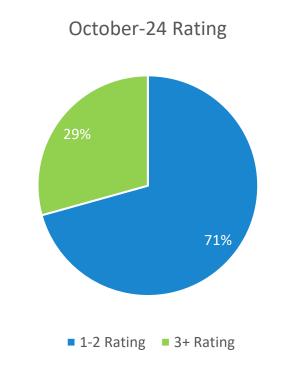


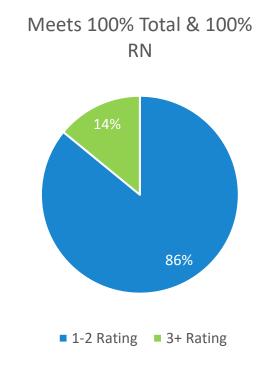




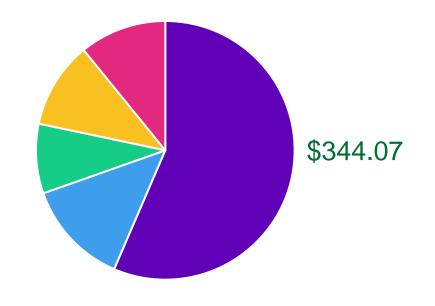
Staffing Performance from October-2024

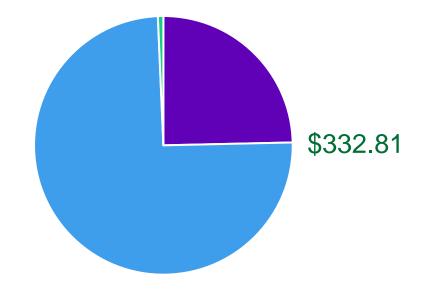
October Care Minute		
Requirements (215)	Total Care Minutes	RN Minutes
Class 1	341	62
Class 2	118	33
Class 3	154	36
Class 4	124	31
Class 5	169	43
Class 6	163	38
Class 7	200	40
Class 8	215	42
Class 9	217	50
Class 10	303	62
Class 11	295	45
Class 12	289	46
Class 13	341	62
Class 101	129	34
Class 102	177	40
Class 103	293	53



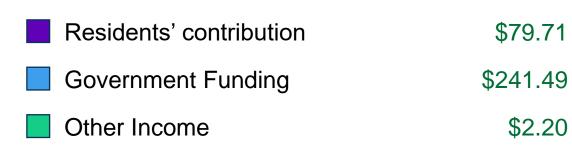








Care and nursing	\$191.68
Administration	\$44.59
Cleaning and laundry	\$29.53
Accommodation and maintenance	\$36.74
Food and catering	\$36.89





Meet the panel



Jane Pickering
Chief Executive Officer at
ElderCare



Patrick Reid
Chief Executive Officer at
IRT



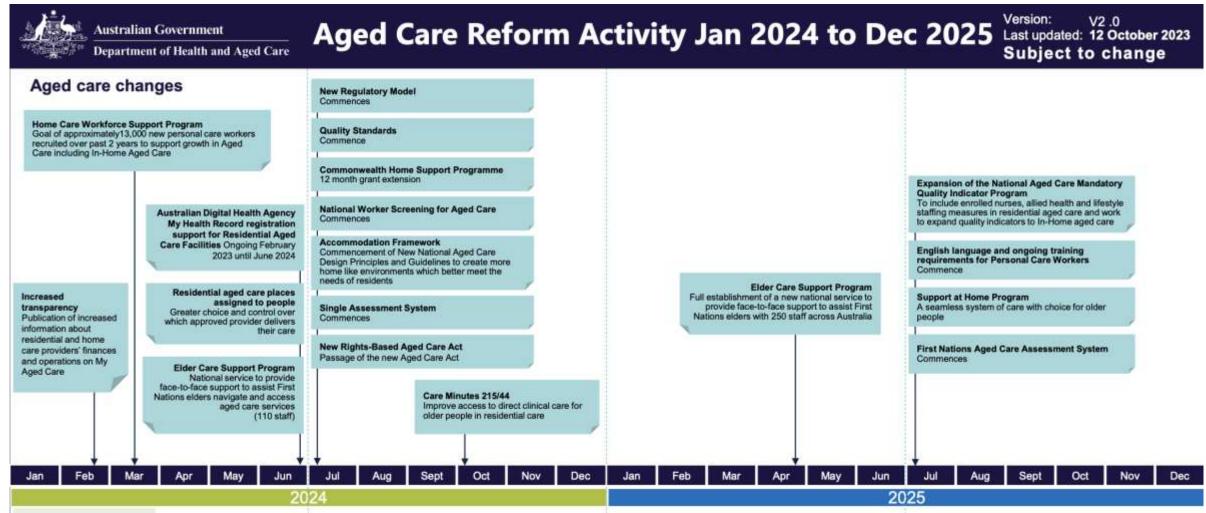
Jason BinderChief Executive Officer at
Respect



Luke GreiveChief Executive Officer at
Infin8Care



Aged Care Reform Roadmap 2024





Aged Care Reform Roadmap 2024

In the next 12 months...

June 2024

 Residential aged care places assigned to people. Greater choice and control over which approved provider delivers their care.

July 2024

- New Regulatory Model commences.
- Quality Standards commence.
- National Worker Screening for aged care commences.
- Accommodation Framework. Commencement of New National Aged Care Design Principles and Guidelines to create more home like environments which better meet the needs of residents.
- Single Assessment System commences
- New rights-based Aged Care Act. Passage of the new Aged Care Act.

October 2024

 Care Minutes 215/44. Improve access to direct clinical care for older people in residential care.

A bit further out.....

July 2025

- Support at home program
- Expansion of the National Aged Care Mandatory Quality Indicator Program



Interesting points in new Act

- There are significant changes that relate to 'responsible persons' of registered providers within the new Act.
- Criminal penalties foreshadowed for responsible persons which might dissuade people from taking up or staying in these roles (esp. volunteers).
- Alignment of systems, policies and procedures is crucial to ensuring effective governance especially as currently Std 8 org governance is the most non-compliant std for residential care
- The new legislation enhances the powers of the regulator and there is significant focus on risk management and continuous improvement.
- With the focus shifting from provider to older people in the new legislation consider how your organisation is engaging with older people? Is the engagement meaningful? What can the organisation do better?
- Expansion of the national QI pilot is set to get underway in March, with a focus on enrolled nurses, allied health & lifestyle specifically
 they will be looking at care mins per resident / per day
- New draft guidance become familiar with Guidance for providers, Evidence mapping framework, Audit methodology, Audit
 preparation tool, Requests for information, Framework analysis. NB: its important that the above documents are used together and
 not individually.



More from the panel



Jane Pickering
Chief Executive Officer at
ElderCare



Patrick Reid
Chief Executive Officer at
IRT



Jason BinderChief Executive Officer at
Respect



Luke Greive
Chief Executive Officer at
Infin8Care





Get started with these free offers

Star rating analysis report

- An easy-to-read report detailing where you are in your ratings
- A view of where you rank against others in the industry
- The **decimals points behind your result** where you could be rounded up or down
- A conversation with our consultants on what your results mean and **tangible next steps** on how you can improve them.

Scan the code to request your report



https://mirusaustralia-20750504.hs-sites.com/star-ratings-apr

AN-ACC Advanced training: Managing your Funding and Care Minutes

- The AN-ACC funding model and how it works in practice
- Changes to **processes** and how to keep these on track
- KPIs and accountabilities under AN-ACC
- Managing AN-ACC and Mandatory Care Minutes
- Other key reforms related to AN-ACC including Star Ratings

Scan the code to secure your seat



https://www.mirusaustralia.com/academy/an-acc-advanced/module-1/



AN-ACC Accelerator - 20% off limited time only



A fast-track solution to optimise your funding and workforce planning

During this 3-month program, we will assist you in the following ways:

- Funding uplift
- Our clinical team review 100% of your residents giving you the full uplift scenario
- Free care minute impact assessment
- Free Academy training giving your staff the skills to manage AN-ACC assessments, eliminating the need to rely on external resources
- Exclusive access to Mirus Metrics

Scan the code to speak to one of our team

https://www.mirusaustralia.com/an-acc-accelerator/



Our next webinar



The future of Aged Care Board: 2030

What Aged Care boards and executives think about the future role of the governing body

Wednesday, 17 April 2024

12pm - 1pm AEST

https://www.mirusaustralia.com/the-future-of-the-aged-care-board-2030/

Check your inbox for details or scan the code to register now



Contact us



Andrew Farmer
Partner
andrew.farmer@mirus.group



Tyler Fisher
Data Scientist
tyler.fisher@mirus.group



1300 738 145 | info@mirusaustralia.com mirusaustralia.com