

Total care time and RN time decreased from February to March with total time decreasing -1.06% and RN time decreasing -1.16%. Allied Health and Diversional Therapy/Activities Officer time also decreased with Diversional Therapy/Activities Officer time showing the biggest movement, decreasing -3.49%. Average Daily Subsidy retreated slightly by -\$0.15 or -0.05%. And occupancy increased by almost half a percent.

Workforce

	Feb-24	Mar-24	Change
Care Minutes (PRPD)	205.80	203.62	-1.06%
Non Care Minutes (Hospitality)	39.56	39.32	-0.61%

RN Minutes	39.71	39.25	-1.16%
AIN Minutes + EN Minutes	166.09	164.36	-1.04%
Allied Health	8.65	8.38	-3.06%
DT/AO	5.76	5.56	-3.49%
Allied Health and DT/AO combined	14.41	13.94	-3.23%

Minutes are measured as the actual worked minutes based on time and attendance and averaged across the number of days in the month and the total number of resident bed days for the month. Average Daily Subsidy is the average subsidy entitlement for all residents including respite but excluding defaults. Assessment activity is based on AMO assessment activity that eventuates in a paid AN-ACC claim and the entitlement start date. AN-ACC Age is the percentage of claims which have not been reassessed for more than 12 months.

Claiming activity increased in March and when combined with admissions and departures, March saw a decline in AN-ACC Age by -3.78%.

ADS	Feb-24	Mar-24	Change
Industry	\$268.17	\$268.02	-\$0.15
All other RACFs	\$266.92	\$266.75	-\$0.16
MMM=5	\$279.57	\$279.62	\$0.05
Specialised homeless	\$361.34	\$361.55	\$0.20

Claiming Activity	%	%	
Industry	7.02%	7.53%	0.51%
All other RACFs	7.07%	7.57%	0.51%
MMM=5	6.41%	7.16%	0.75%
Specialised homeless	4.95%	4.78%	-0.17%

Voluntary Claiming	%	%	
Industry	4.65%	5.00%	0.34%
All other RACFs	4.71%	5.03%	0.31%
MMM=5	3.82%	4.70%	0.88%
Specialised homeless	1.98%	3.11%	1.13%

AN-ACC Age	%	%	
Industry	60.69%	56.92%	-3.78%
All other RACFs	60.67%	56.85%	-3.81%
MMM=5	58.86%	55.23%	-3.63%
Specialised homeless	70.00%	65.79%	-4.21%

Occupancy	Feb-24	Mar-24	Change
Industry	88.34%	88.83%	0.49%
All other RACFs	88.40%	88.88%	0.48%
MMM=5	86.78%	87.52%	0.74%
Specialised homeless	89.60%	90.08%	0.48%

% of stays under 6 months	%	%	
Industry	24.55%	22.79%	-1.77%
All other RACFs	24.73%	22.84%	-1.90%

New Admissions (permanent)			
Industry	5565	5051	-514
All other RACFs	5284	4812	-472

Respite Usage			
Industry	203,516	190,766	-12,750
All other RACFs	184,137	177,923	-6,215

Average age of new admissions			
Industry	85.83	85.34	-0.49
All other RACFs	86.03	85.43	-0.60