

Total care time and RN time were largely stable from January to February with total time decreasing -1.51% but RN time increasing 1.59%. Allied Health and Diversional Therapy/Activities Officer time were also relatively stable with Diversional Therapy/Activities Officer time showing the biggest movement, increasing 2.76%. Average Daily Subsidy retreated slightly by -\$0.32 or 0.12%. And occupancy was almost entirely unchanged.

Workforce

	Jan-24	Feb-24	Change
Care Minutes (PRPD)	203.86	203.11	-0.37%
Non Care Minutes (Hospitality)	40.36	39.75	-1.51%

RN Minutes	39.30	39.92	1.59%
AIN Minutes + EN Minutes	164.56	163.19	-0.83%
Allied Health	8.60	8.62	0.29%
DT/AO	5.66	5.81	2.76%
Allied Health and DT/AO combined	14.26	14.44	1.27%

Minutes are measured as the actual worked minutes based on time and attendance and averaged across the number of days in the month and the total number of resident bed days for the month. Average Daily Subsidy is the average subsidy entitlement for all residents including respite but excluding defaults. Assessment activity is based on AMO assessment activity that eventuates in a paid AN-ACC claim and the entitlement start date. AN-ACC Age is the percentage of claims which have not been reassessed for more than 12 months.

Claiming activity increased in February and when combined with admissions and departures, February saw a decline in AN-ACC Age by -3.23%.

ADS	Jan-24	Feb-24	Change
Industry	\$268.03	\$267.71	-\$0.32
All other RACFs	\$266.86	\$266.53	-\$0.33
MMM=5	\$278.95	\$278.87	-\$0.08
Specialised homeless	\$362.19	\$361.81	-\$0.38

Claiming Activity	%	%	
Industry	6.29%	6.85%	0.56%
All other RACFs	6.34%	6.89%	0.55%
MMM=5	5.79%	6.16%	0.37%
Specialised homeless	2.39%	5.25%	2.86%

Voluntary Claiming	%	%	
Industry	3.86%	4.58%	0.72%
All other RACFs	3.90%	4.63%	0.73%
MMM=5	3.48%	3.81%	0.33%
Specialised homeless	0.60%	2.33%	1.74%

AN-ACC Age	%	%	
Industry	63.92%	60.69%	-3.23%
All other RACFs	63.82%	60.67%	-3.15%
MMM=5	62.89%	58.86%	-4.03%
Specialised homeless	80.00%	70.00%	-10.00%

Occupancy	Jan-24	Feb-24	Change
Industry	88.59%	88.59%	0.00%
All other RACFs	88.75%	88.68%	-0.08%
MMM=5	85.32%	86.76%	1.44%
Specialised homeless	88.12%	89.29%	1.17%

% of stays under 6 months	%	%	
Industry	21.56%	24.79%	3.22%
All other RACFs	21.41%	25.08%	3.67%

New Admissions (permanent)			
Industry	5396	5186	-210
All other RACFs	5084	4900	-184

Respite Usage			
Industry	210,605	195,888	-14,717
All other RACFs	195,586	183,229	-12,357

Average age of new admissions			
Industry	85.12	85.71	0.59
All other RACFs	85.18	85.86	0.68