

Total care time increased from February to March despite RN time decreasing, with total time increasing 0.36% and RN time decreasing by -2.63%, which resumes the industry average delivered time increase trend after a brief decline. Average Daily Subsidy increased by \$2.22 or 0.75%. And occupancy increased by 0.41%.

<u>Workforce</u>	<u>Feb-25</u>	<u>Mar-25</u>	Change
Care Minutes (PRPD)	208.54	209.29	0.36%
RN Minutes	44.12	42.96	-2.63%
EN Minutes	6.44	6.55	1.66%
AIN Minutes	157.97	159.78	1.14%
Allied Health	9.79	9.17	-6.30%
DT/AO	6.04	5.67	-6.07%
Non Care Minutes (Hospitality)	46.97	46.31	-1.42%

Minutes are measured as the actual worked minutes based on time and attendance and averaged across the number of days in the month and the total number of resident bed days for the month. Average Daily Subsidy is the average subsidy entitlement for all residents including respite but excluding defaults. Assessment activity is based on AMO assessment activity that eventuates in a paid AN-ACC claim and the entitlement start date. AN-ACC Age is the percentage of claims which have not been reassessed for more than 12 months.

Occupancy increased again and care minutes managed to keep pace while in fact showing an increase. On 1 March the AN-ACC price increased to \$282.44, supporting higher wages for registered and enrolled nurses. Extra funding will support the Fair Work Commission (FWC) decisions on the Aged Care Work Value Case.

ADS

	<u>Feb-25</u>	<u>Mar-25</u>	Change
Industry	\$298.32	\$300.54	\$2.22
MM 1	\$294.85	\$297.07	\$2.22
MM 2-3	\$304.00	\$306.31	\$2.31
MM 4-5	\$313.13	\$315.41	\$2.27

Claiming Activity

	<u>Feb-25</u>	<u>Mar-25</u>	Change
Industry	6.35%	2.82%	-3.53%
MM 1	6.66%	2.95%	-3.71%
MM 2-3	5.86%	2.46%	-3.40%
MM 4-5	5.01%	2.58%	-2.43%

Voluntary Claiming

	<u>Feb-25</u>	<u>Mar-25</u>	Change
Industry	4.19%	2.07%	-2.12%
MM 1	4.51%	2.18%	-2.34%
MM 2-3	3.62%	1.71%	-1.91%
MM 4-5	2.93%	1.99%	-0.94%

AN-ACC Age

	<u>Feb-25</u>	<u>Mar-25</u>	Change
Industry	43.52%	44.00%	0.48%
MM 1	43.18%	43.73%	0.55%
MM 2-3	43.14%	43.63%	0.49%
MM 4-5	57.29%	58.64%	1.35%

Days from Request to Reassessment

	<u>Feb-25</u>	<u>Mar-25</u>	Change
Industry	30.03	22.75	-24.23%
MM 1	29.07	21.81	-24.99%
MM 2-3	29.59	23.22	-21.53%
MM 4-5	37.83	28.98	-23.38%

Occupancy

	<u>Feb-25</u>	<u>Mar-25</u>	Change
Industry	90.94%	91.35%	0.41%
MM 1	91.68%	92.03%	0.36%

% of stays under 6 months

	<u>Feb-25</u>	<u>Mar-25</u>	Change
Industry	23.42%	24.14%	0.73%
MM 1	23.66%	23.66%	0.00%

New Admissions (permanent)

	<u>Feb-25</u>	<u>Mar-25</u>	Change
Industry	5396	4416	-18.16%
MM 1	3577	3055	-14.61%

Respite Usage

	<u>Feb-25</u>	<u>Mar-25</u>	Change
Industry	206,708	182,338	-11.79%
MM 1	147,576	126,532	-14.26%

Respite to Permanent Conversion

	<u>Feb-25</u>	<u>Mar-25</u>	Change
Industry	48.93%	42.15%	-6.78%
MM 1	50.52%	43.61%	-6.92%

Average age of new admissions

	<u>Feb-25</u>	<u>Mar-25</u>	Change
Industry	85.71	85.01	-0.70
MM 1	85.77	85.32	-0.45